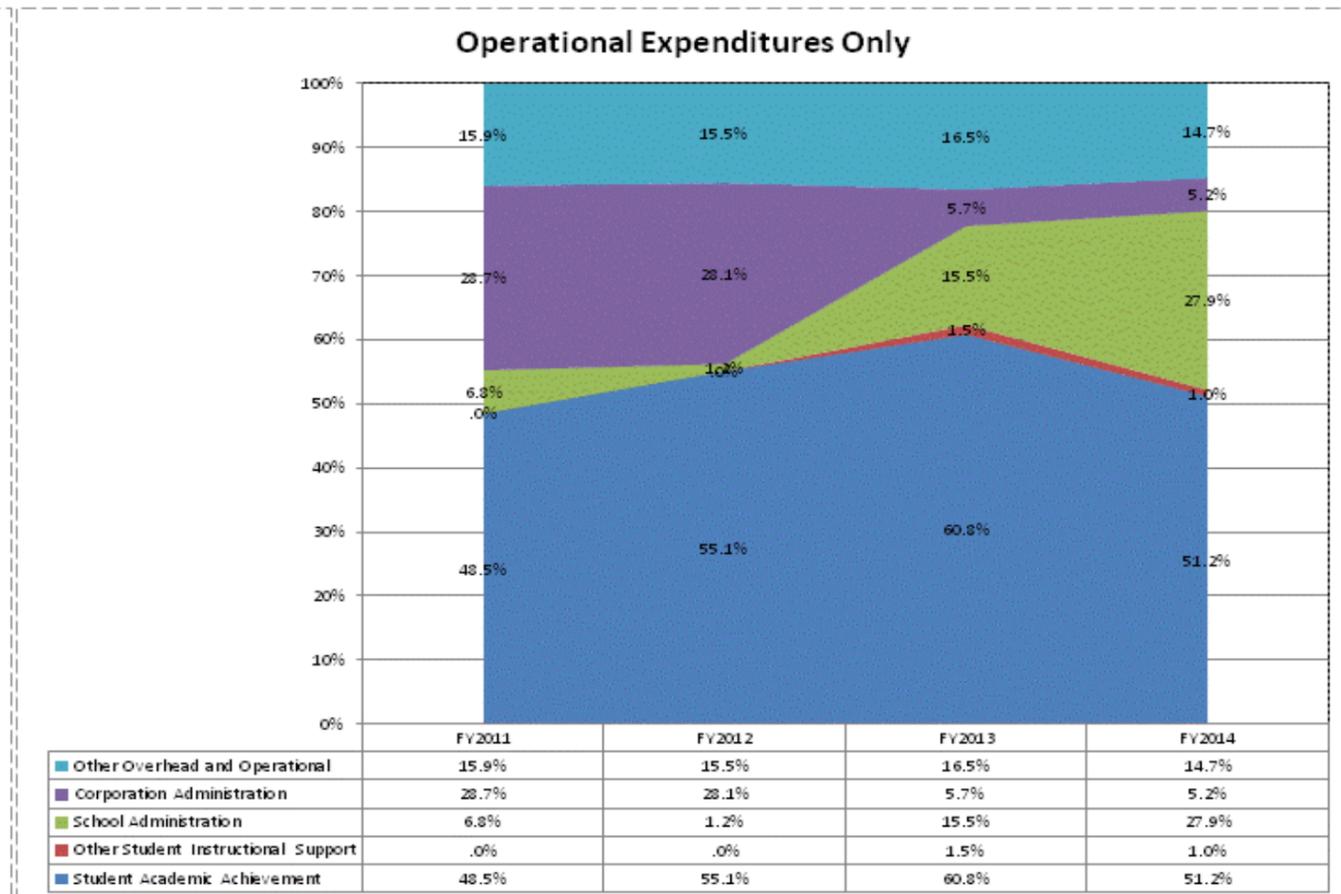
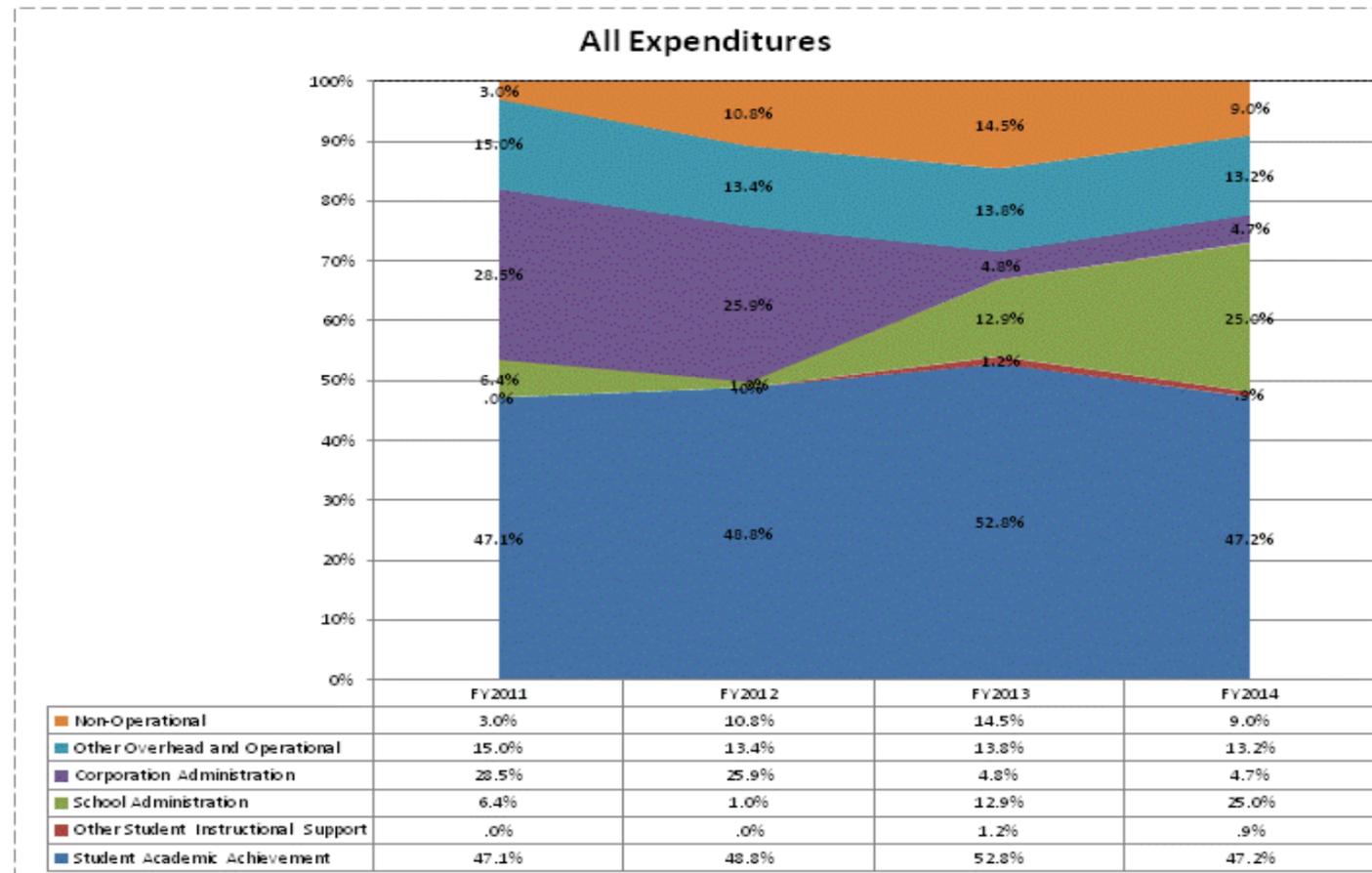


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Fall Creek Academy (9370)

Fall Creek Academy (9370)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$932,031	41.9%	\$1,161,657	31.4%	\$2,262,105	52.8%	\$2,290,378	47.2%
Student Instructional Support	\$217,532	9.8%	\$268,620	7.3%	\$605,434	14.1%	\$1,257,733	25.9%
Overhead and Operational Nonoperational	\$568,239	25.6%	\$1,476,150	39.9%	\$796,032	18.6%	\$869,115	17.9%
Nonoperational	\$504,879	22.7%	\$794,088	21.5%	\$622,962	14.5%	\$439,043	9.0%
Grand Total	\$2,222,681		\$3,700,515		\$4,286,532		\$4,856,268	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	51.7%	38.7%	66.9%	73.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Fall Creek Academy (9370)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$88,775	\$104,535	N/A	N/A	18%
11100 Regular Programs; Elementary	\$683,548	\$353,910	\$1,266,814	\$1,107,750	62%	213%	-13%
11200 Regular Programs; Middle/Junior High	\$54,522	\$136,698	\$293,221	\$290,526	433%	113%	-1%
11300 Regular Programs; High School	\$4,528	\$225,409	\$263,977	\$436,134	> 500%	93%	65%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$0	N/A	N/A	N/A
11590 Other Vocational Education Programs	\$0	\$0	\$0	\$0	N/A	N/A	N/A
11910 Other Regular Programs; Competency Testing	\$2,063	\$0	\$0	\$0	-100%	N/A	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12610 Learning Disability	\$7,029	\$155,944	\$234,843	\$197,806	> 500%	27%	-16%
12900 Other Special Programs	\$0	\$106,561	\$0	\$0	N/A	-100%	N/A
13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$52,868	\$0	\$0	N/A	-100%	N/A
14100 Summer School Programs; Elementary	\$0	\$7,300	\$0	\$0	N/A	-100%	N/A
15100 Enrichment Programs; Non-Credit	\$6,792	\$8,736	\$0	\$0	-100%	-100%	N/A
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$0	\$104,847	\$0	\$0	N/A	-100%	N/A
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$9,618	\$0	N/A	N/A	-100%
22130 Improvement of Instruction; Instructional Staff Training	\$16,816	\$9,383	\$15,463	\$19,901	18%	112%	29%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22250 Library/Media Services; Computer Assisted Instruction Services	\$6,168	\$0	\$0	\$0	-100%	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$36,157	\$0	\$89,394	\$133,727	270%	N/A	50%
22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$23,333	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$840,955	\$1,161,657	\$2,262,105	\$2,290,378	172%	97%	1%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$47,634	\$0	\$53,017	\$43,260	-9%	N/A	-18%
21340 Health Services; Nurse Services	\$226	\$0	\$11	\$33	-86%	N/A	205%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$2,433	\$0	\$0	\$0	-100%	N/A	N/A
24100 Office of The Principal	\$150,696	\$268,620	\$552,406	\$1,214,440	> 500%	352%	120%
Student Instructional Support Total	\$200,989	\$268,620	\$605,434	\$1,257,733	> 500%	368%	108%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$31,177	\$0	\$0	\$0	-100%	N/A	N/A
23150 Board of Education; Legal Services	\$4,661	\$1,400	\$16,626	\$15,616	235%	> 500%	-6%
23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$0	N/A	N/A	N/A
23210 Executive Administration; Office of The Superintendent	\$131,500	\$798,435	\$81,974	\$58,323	-56%	-93%	-29%
23220 Executive Administration; Community Relations	\$7,345	\$6,605	\$9,794	\$19,656	168%	198%	101%
23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25150 Fiscal Services; Payroll Services	\$10,290	\$5,180	\$5,045	\$5,967	-42%	15%	18%
25160 Fiscal Services; Financial Accounting	\$17,903	\$23,477	\$67,152	\$87,318	388%	272%	30%
25191 Other Fiscal Services; Refund of Revenue	\$292	\$0	-\$72	\$0	-100%	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$469	\$23	\$1,397	\$448	-4%	> 500%	-68%
25720 Personnel Services; Recruitment and Placement	\$315	\$0	\$1,749	\$39,478	> 500%	N/A	> 500%
25790 Personnel Services; Other Professional Services	\$0	\$227,834	\$20,781	\$0	N/A	-100%	-100%
25890 Other Technology Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25910 Judgments	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$74,648	\$118,772	\$181,168	\$239,153	220%	101%	32%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,718	\$16,648	\$13,185	\$10,369	120%	-38%	-21%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$15,661	\$26,722	\$1,984	\$2,888	-82%	-89%	46%
26499 2007 Account Code - Other	\$208	\$0	\$0	\$0	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Fall Creek Academy (9370)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
26600 Operation and Maintenance of Plant Services; Security Services	\$17,601	\$300	\$10,916	\$11,447	-35%	> 500%	5%
26700 Operation and Maintenance of Plant Services; Insurance	\$26,318	\$14,570	\$15,594	\$26,812	2%	84%	72%
27010 Student Transportation; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
27100 Student Transportation; Vehicle Operation	\$54,141	\$5,863	\$32,406	\$0	-100%	-100%	-100%
27200 Student Transportation; Monitoring Services	\$0	\$150	\$0	\$0	N/A	-100%	N/A
27300 Student Transportation; Vehicle Servicing and Maintenance	\$11,640	\$1,712	\$3,333	\$3,922	-66%	129%	18%
27400 Student Transportation; Purchase of School Buses	\$9,365	\$0	\$0	\$0	-100%	N/A	N/A
27500 Student Transportation; Insurance on Buses	\$0	\$0	\$730	\$0	N/A	N/A	-100%
27700 Student Transportation; Contracted Transportation Services	\$2,547	\$72,048	\$96,883	\$121,934	> 500%	69%	26%
27900 Student Transportation; Other Student Transportation Services	\$0	\$2,260	\$0	\$0	N/A	-100%	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$6,520	\$0	\$6,319	\$15	-100%	N/A	-100%
31400 Food Services Operations; Food Purchases	\$138,101	\$154,155	\$221,124	\$205,195	49%	33%	-7%
31900 Other Food Services	\$314	\$0	\$7,942	\$20,574	> 500%	N/A	159%
Overhead and Operational Total	\$565,733	\$1,476,150	\$796,032	\$869,115	54%	-41%	9%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
33200 Community Recreation	\$0	\$210	\$0	\$0	N/A	-100%	N/A
33400 Athletic Coaches	\$430	\$2,094	\$0	\$0	-100%	-100%	N/A
33940 Child Care Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
33990 Other Community Services; Other	\$0	\$8,671	\$59,598	\$72,285	N/A	> 500%	21%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$18,412	\$2,444	\$199,390	\$16,433	-11%	> 500%	-92%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$382,887	\$125,000	\$182,144	\$180,017	-53%	44%	-1%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$88,064	\$36,921	\$173,975	\$165,922	88%	349%	-5%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$7,856	\$4,384	N/A	N/A	-44%
53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$575,448	\$0	\$0	N/A	-100%	N/A
53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$4,456	\$0	\$0	N/A	-100%	N/A
54200 Common School Fund; Principal	\$15,086	\$38,844	\$0	\$0	-100%	-100%	N/A
Nonoperational Total	\$504,879	\$794,088	\$622,962	\$439,043	-13%	-45%	-30%
Prorated By Fund							
26491 2007 Account Code - PERF	\$22,342	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$62,690	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$4,406	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$14,009	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$6,677	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$110,125	\$0	\$0	\$0	N/A	N/A	N/A